

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments		
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21			
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£			
11,718	19,472	19,861	0	4,313	4,399	29,036	38,694	39,467	Fusion Household £365 (Gym, classes, swim all times monthly DD) Adult Activity Session (encompassing all mainstream sessions)							All charges removed - management transferred to community organisation	All prices listed are INCLUSIVE of VAT	
									Direct Debit Membership for Fitness Room	23.10	23.70			23.10	23.70			
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)									Resale item - stock cost held
									Actif Towel									Resale item - stock cost held
									Actif RFID Wristband									Resale item - stock cost held
									Actif Water Bottle									Resale item - stock cost held
									Actif RFID Button									Resale item - stock cost held
									Actif Membership Card (Replacement)									Resale item - stock cost held
									Actif Locker Coin Keyring									Resale item - stock cost held
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)									Resale item - stock cost held

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Gym					5.80	6.00	
									Squash (per 40 mins)					6.80	7.00	
									Badminton	9.00	9.30			9.00	9.30	
									Table Tennis					6.80	7.00	
									Main Hall non block					30.60	31.30	
									Function rooms / kitchen hire					22.00	22.60	
									Outdoor area - (October - March)					20.70	21.20	
									Outdoor area - (April - September)					17.80	18.20	
									Tennis					8.70	9.00	
									Per child					10.30	10.60	
									Go Actif Card (12 months)					13.00	14.00	
									7 day leisure centre membership - Adult	15.50	15.90			15.50	15.90	New product
									7 day leisure centre membership - Child (<18)	10.50	10.80			10.50	10.80	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.00	26.60			26.00	26.60	New product
									All Jnr Activity Courses per 55 mins					3.70	4.00	
									Direct Debit 'Active Young People' sessions - linked to membership					15.40	16.00	Price retained - newly introduced product
									Direct Debit 'Active Young People' sessions - not linked to membership					15.40	16.00	Price retained - newly introduced product
									Health/Fitness Class							
									Induction					15.00	15.00	Market value

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£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									Hall/Outdoor Facility Hire - also see note below							
									Dance Studio/Small Gym	17.60	18.00					
									Sports Hall (Whole)	34.60	35.50					
									Sports Hall (Half)	18.40	18.90					
									Full Red Gravel Pitch (without lights)	35.90	36.80					
									Half Red Gravel Pitch (without lights)	19.00	19.50					
									Outside Football/Rugby Pitch without showers						No longer available at Coedcae	
									Outside Netball Court						No longer available at Coedcae	
									Change/shower facilities			2.10	2.90			
									Equipment Hire Charges							
									Squash Ball (Buy)						No squash at Coedcae	
									Short Tennis Racket	3.00	3.20				No squash at Coedcae	
									Squash Racket Hire							
									Table Tennis Bat Hire	3.00	3.20					
									Table Tennis Ball Hire	1.00	1.10					
									Badminton Racket Hire	3.00	3.20					
									Badminton Shuttle Buy	2.00	2.10					
									Racquet Hire			3.00	3.20			
									Football Hire			3.00	3.20			
									Holiday Activity Programme							
									Full Day			N/A			With food	
									Weekly			N/A			With food	
									Full Day			16.30	21.00		Without food	
									Weekly			73.30	94.50		Without food	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent